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TOUCHING LIVES

13+ years 2,50,000+ lives transformed 25,000+ industrial workers trained 2500+ households electrified on solar 2.5 lac+ cubic meter water storage capacity created 100 wells recharged

VISION
Promoting approaches to sustainable development.

MISSION
To conserve environment resources and enhance livelihood.

APPROACH
Generate awareness on the need to undertake implementation and impart training to pursue new livelihoods and adapt technology.

TRUST REGISTRATION: India Trust Act of 1882 | Registration No. 7811
FCRA: Section 11 (1) of the Foreign Contribution (Regulation) Act 2010 (FCRA Reg. No. 231661587)
Empowered with TISS CSR HUB, National CSR hub of IICA
01. ADVIT FOUNDATION – BRIEF PROFILE

Advit Foundation (www.advit.org) is a not for profit development organization, registered in India working for Conservation of Environment Resources and Livelihood Enhancement. ADVIT has sought to conserve environment and empower communities through visible options of environment conservation and sustainable development.

With a vision of promoting approaches to sustainable development, Advit’s work focuses on improving living-working conditions through improved environment conditions, promoting environment education and conservation practices. This is undertaken using information and communication systems tools and providing environment education and conservation services. Forward linkages are sought through outreach programmes, capacity building and entrepreneurship development.

Advit is the managing partner for the Solar Information Centre at The National Institute of Solar Energy, Ghitorni under Ministry of New and Renewable Energy, Govt. of India. Advit is a training partner with the Electronics Sector Skills Council of India (ESSCI) for Solar Electronics. Advit runs a solar training centre with HARTRON. Advit was the state nodal partner managing the Rajiv Gandhi Renewable Energy Park in Gurugram for Haryana Government from 2009 - 2015.

Advit operates through the following project areas:

AWARENESS

Advit strives to generate awareness on the need to educate, provide a platform for learning to all and impart the importance of conserving environment and conserving resources in our everyday life. Activities focus on all sections of the society.

EDUCATION

The vision is to create and nurture a learning culture that believes in and breathes change through education. Advit Foundation’s rural training centre, Arohan, has been set up to mitigate the unemployment and underemployment problems among the rural youth in the country. The trainings and skill upgradation programmes are geared towards skill upgradation and entrepreneurship development.

Advit designs and implements environmental training programmes pertinent to:

- Skill development and undertaking village development models that help in livelihood enhancement among communities.
- Environment education in schools and other educational institutes.
- Facilitating environment compliance in industries - trainings on occupational health and safety, safe chemical handling and disposal, water conservation, energy audits, industry production process efficiency and resource conservation in production processes.
- Information dissemination on energy efficiency, solar installations and waste management.

CONSERVATION

The programme highlights and suggests alternatives that can help address the challenges of resource conservation. The need for intervention and the alternatives that would improve resource management and development activities are sought. These include implementation of projects in water conservation, waste management and energy efficiency.

A few glimpses of the organisation’s work

- Design and construction of micro watersheds. Have undertaken more than 18 water conservation structures in villages in Phagi, Mandore, Khichra Blocks in Rajasthan and Amreli, Gujarat. Supporting partners have been RECL, REC, CSR, ICICI, ICRA, ICICI, ICBC Life Insurance (CHOICE), Pernod Ricard, BHEL.
- Undertaking Solar Electrical Training with certification from NSDC and HARTRON. Trained more than 2000 candidates since 2013. Supporting partners have been Ministry of New and Renewable Energy, Govt. of India, RECL, Applied Materials Pvt Ltd.
- Set up a rural self-employment training centre, Arohan, at village Pachhal in Phagi, Rajasthan.
- Electrified more than 2000 households in the rural parts of Rajasthan and Haryana using solar home lighting systems.
- Undertaken safe chemical handling trainings for workers of apparel, metal, leather and accessories industries all over India. Supporting partners have been H&M, Vaner.
- Implemented occupational health and safety trainings for 25 carpet weaving industries in Panipat, Haryana. Supporting partner has been Goodweave, UK.
- Runs an environment education and school up-gradation programme - Praktiki Eco School programme. Supporting partners have been IREDA, LeasePlan.
- Undertaken solar electrification of forest guard cabins at Pench and Bandhavgarh forest reserves in Madhya Pradesh.
- Distribution of 100 energy efficient cooking stoves in Phagi. Supported by Pernod Ricard India.
- Undertaken construction of community toilets in 5 villages in Phagi. Supported by Pernod Ricard India.
- Facilitated set up of large scale drinking water systems in Behror. Supported by Pernod Ricard India.
- Facilitated industries to comply with environment standards - undertaken energy efficiency trainings, audits and other resource conservation methods for various industrial processes.
- Implemented roof-top rain water harvesting for buildings. Designed and constructed 3 large models for institutions in Gurugram.
- Prepared guide book on energy efficiency and carbon responsibility for apparel industries – knowledge book. Supported by GIZ.
- Implemented a village development programme for NABARD at village Meosa, Haryana.
02. OUR PROGRAMME CENTRE

Energy Centre
- Renewable energy promotion.
- Resource efficiency in industries.
- Solar electrical vocational training.

Water Centre
- Watershed management.
- Watershed development.
- Village monitoring laboratory.
- Roof top water harvesting.

Aarohan: Advit’s Rural Self Employment Training Centre
- Capacity building and entrepreneurship development.
- Technology demonstration.
- Rural tourism.

Eco Initiatives
- Environmental education.
- Tree plantation and green space.
- Under-privileged school up-gradation.
- Community development in peri-urban area.

Centre for Learning
- Occupational health & safety training.
- Safe chemical handling training.
- Project baseline and impact assessment studies.

ENERGY CENTRE

The energy centre is the energy efficiency and renewable energy promotion programme. Skill up-gradation trainings and awareness sessions are undertaken to spread knowledge and skills on renewable energy technology and energy efficiency. Training of trainer, installation and technician trainings are undertaken. Promotion of solar energy technology through electrification of village households and remote areas is also undertaken.

1.1. Job-oriented skill up-gradation programme on solar electrical vocation for 500 youth including women across Delhi and NCR.

This programme is aimed at teaching the basics of solar photovoltaic systems (designing, installation & maintenance) to vocational and engineering students. The programme is a strategic intervention to address some of the key issues in India’s renewable energy development plans (e.g. National Solar Mission) which stresses upon promotion of the use of renewable energy & development of associated service delivery mechanisms in the country.

The direct beneficiaries are 500 candidates across Delhi NCR and Haryana who have been trained in the basics of designing, installation and maintenance of solar photovoltaic systems. The indirect beneficiaries could be around 2000 individuals.
1.2. Alternate approaches to women empowerment and environment conservation through Solar electrification of 2.500 houses in Phagi.

Advt Foundation installed solar lights in the rural households of Phagi block, Rajasthan. The communities largely relied on kerosene for lighting, which was insufficiently available. The successful completion of the project facilitated promoting renewable energy to the grass root level. Solar lights were installed through decentralized mechanism as it could reach a large number of people at low cost. Household level solar home lighting systems created a sense of ownership and an asset was created in the name of the woman.

Project achievement:
This project aimed at developing an alternative approach to women empowerment and environment conservation through promotion of solar energy in 5 villages in Phagi. This was achieved by means of installing solar home lighting systems in 2.500 households. The direct beneficiaries from the project were more than 12,000 individuals as each house has at least 6 people living. The project involved:
- Training the women in using and maintaining the solar home lighting systems,
- This encouraged the communities to reduce the cutting of trees and reduce the usage of kerosene for lighting, thereby significantly improving the conditions in indoor air,
- The decentralized nature of these solar home lighting systems was important in reaching out to a larger audience at a low cost.

The asset was created in the name of the woman of the house to empower them to have a sense of ownership towards the system and ensure proper usage and maintenance.

Glimpses of how solar energy has helped change lives

Before

After

1.3. Corporate co-worker engagement and introduction to renewable energy.

This is a co-worker volunteer and engagement programme. This initiative involved training the corporate volunteers in the basics of solar energy based systems and then reaching out to a nearby identified village. Decentralized solar home lighting systems were installed. A total of 200 households were electrified using solar home lighting systems with active participation from corporate co-workers.

Glimpses of the co-worker involvement programme

Glimpses of rural community implementation programme – solar electrification of 200 households in village Galiatpur Bas, Gurugram.

Advt Foundation undertook the project titled “co-worker involvement and introduction to renewable energy and community implementation”. The project was initiated in February 2016.

- The project consisted of two phases, namely, the co-worker training phase and the field implementation phase. The co-worker training was conducted at CRSIL House, Gurugram where the participants were trained on the basics of Solar Photovoltaic Technology and Solar Home Lighting Systems. Two sessions were conducted.
- Solar Home Lighting Systems were set up in 200 households in Galiatpur Bas. The objective was to sensitize the community at the identified site towards the benefits of renewable energy (solar technology) and empower them to use this technology in their daily lives.
1.4. Empowering forest guards through renewable energy promotion.

a) Set up of 1 kWp solar power plant in the National Parks in Pench and Bandhavgarh, Madhya Pradesh.

Two 1 kWp solar power systems were set up under this initiative with battery backup at Pench and Bandhavgarh National parks.

The forest guards of the National Parks work day and night to protect the wildlife and maintain a balance in our ecosystem. However, due to the remote location of the National Parks, they are having to face hardships due to poor electrical availability to meet their basic energy needs. This initiative would ensure better availability of electricity which will in turn ensure the safety of the forest guards by means of adequate lighting and empower them to undertake their duties more efficiently.

Project output:
The project output was as follows –

• Two 1 kWp solar power systems were set up, one each at Pench and Bandhavgarh National Parks respectively.

• Forest guards were mobilized on the usage and maintenance of the solar power systems.

b) Set up of solar power lighting systems in National Parks in Madhya Pradesh.

This project was aimed at setting up solar home lighting systems in various camps inside four major National Parks in Madhya Pradesh as follows:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>National Park</th>
<th>No. of solar lighting systems installed</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Palpur Kuno, MP</td>
<td>25</td>
</tr>
<tr>
<td>2</td>
<td>Nuredehi, MP</td>
<td>25</td>
</tr>
<tr>
<td>3</td>
<td>Sanjay Tiger Reserve, MP</td>
<td>40</td>
</tr>
<tr>
<td>4</td>
<td>Gandhisagar, MP</td>
<td>10</td>
</tr>
</tbody>
</table>

1.5. Centre for Excellence on Solar Electronics, NISE.

Adviti Foundation has been designated as the managing partner to operate the Centre of Excellence (CoE) on Solar Electronics by Electronics Sector Skills Council of India (ESSCI). This is located at the National Institute of Solar Energy (NISE), ANRE.

Working towards the National Solar Mission, training of trainers programme is undertaken at the CoE. A laboratory is set up where hands on training is organized along with the classroom sessions.

1.6. Solar training at HARTRON.

A MoU between Applied Materials Inc. and the Haryana Government has designated Adviti Foundation as the training partner in Haryana to conduct skill upgradation trainings on Solar. As a result of this, a Solar training programme has been initiated in partnership with Haryana State Electronics Development Corporation, HARTRON.

Under this initiative, Adviti has undertaken trainings for all ITI in Haryana. During this year, 322 students were trained covering 4 ITIs. Importing the Solar skill up-gradation programme.
WATER CENTRE

The programme has an integrated approach towards making water available in a holistic manner. This is a watershed approach to village development. The water structures ensure that the rain water gets stored. This water recharges the nearby wells and ensures water availability for drinking, agriculture, livestock and sanitation.


There have been 3,500 direct beneficiaries, however indirectly more than 10,000 are benefitted as at least 3 more adjoining villages are impacted. There has been marked increase in the livestock number too. This could also be because of increased availability of green cover due to increase in soil moisture because of water accumulated in this water structure constructed through the project initiative.

Project output:
- Construction of one water harvesting structure of the capacity 12,000 cu.m.
- Construction of one community toilet for men and women.
- Set up of one solar pump of 1 HP capacity.
- Formation of ‘User Group’ in the project village to manage the above initiatives.
  - Mobilize community to ensure usage.
  - Hand holding with the village panchayat for sustainability.

PROJECT LOCATION

The target area of this project is village Pachala in Phagi block, Jaipur District. Phagi has been categorized as water critical by the Central Ground Water Board. The ground water is not just inadequate, but the little available water is also highly saline and is high in fluoride leading to health complications. Poor availability of water also affected the agricultural and livestock output thereby directly affecting the livelihood of the people. The area receives around 450-500 mm of rainfall annually and is very erratic. However, it was observed that if designed properly and at the right location, rain water harvesting structures could replenish the water table and revive the surrounding wells with clean water.

2.2. Construction of 4 water conservation structures in Phagi & Rathwara & plantation of 80 trees.

Project achievement:

This project undertook site identification, design and construction of 4 water harvesting structures in 4 villages benefitting about 2,000 community members. A total water storage capacity of about 25,000 cu. m, has been created in each of the villages. The village panchayat representatives facilitated identification of the sites. After rains and impact assessment, the structures will be handed over to the Sarpanch for future maintenance.

Summary is as below:

| Name of Village | Type & Size | Pond Recharge Volume
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Kiratpura</td>
<td>Earthen water storage structure: 100m x 20m x 3 with a cement overflow structure</td>
<td>6,000 m³</td>
</tr>
<tr>
<td>Basada</td>
<td>Earthen water storage structure: 100m x 20m x 3</td>
<td>6,000 m³</td>
</tr>
<tr>
<td>Bookani</td>
<td>Earthen water storage structure: 100m x 20m x 3</td>
<td>6,000 m³</td>
</tr>
<tr>
<td>Bhanekota</td>
<td>Earthen water storage structure: 100m x 20m x 3 with a cement overflow structure</td>
<td>6,000 m³</td>
</tr>
</tbody>
</table>
**Beneficiaries:**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Village Name</th>
<th>Block</th>
<th>No. of Households</th>
<th>Village Population</th>
<th>Livestock</th>
<th>Total Direct Beneficiaries (Approx.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Kiratpura</td>
<td>Rotwa</td>
<td>150</td>
<td>750</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Basada</td>
<td>Phagi</td>
<td>300</td>
<td>1000</td>
<td>1700</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Bookani</td>
<td>Phagi</td>
<td>300</td>
<td>1000</td>
<td>700</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Bhankota</td>
<td>Phagi</td>
<td>200</td>
<td>500</td>
<td>700</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL: 950 households, 3250 persons, and 3400 livestock

Approx 3000 individuals & 3000 livestock

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**2.3. Construction of 4 water conservation structures in Phagi.**

**Project achievement:**

- More than 7000 community members have been directly benefited by this water initiative. However, indirect beneficiaries would be more than 20,000 as at least 3 more adjoining villages are benefited from this initiative.
- Approximately 25,000 cubic metre (25,000,000 litres) of rain water storage capacity has been created by means of constructing 4 water harvesting structures as per the following table.

<table>
<thead>
<tr>
<th>Name of Village</th>
<th>Type &amp; Size</th>
<th>Pond Recharge Volume (LxWxH) cu.m</th>
</tr>
</thead>
<tbody>
<tr>
<td>Awandila</td>
<td>Earthen water storage structure: 110m x 15m x 3 with a cement overflow structure</td>
<td>4,950 cu.m</td>
</tr>
<tr>
<td>(Gawariyo ki Dhani)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sultania</td>
<td>Earthen water storage structure: 110m x 15m x 3</td>
<td>4,950 cu.m</td>
</tr>
<tr>
<td>(Musammano ki Dhani)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sultania</td>
<td>Earthen water storage structure: 110m x 15m x 3</td>
<td>4,950 cu.m</td>
</tr>
<tr>
<td>Sawa ka Baas</td>
<td>Earthen water storage structure: 110m x 15m x 3 with a cement overflow structure</td>
<td>4,950 cu.m</td>
</tr>
</tbody>
</table>

- The nearby wells have been replenished. Some wells which were known to be absolutely dry previously have now filled up with water.
- The wells have been marked and periodic measurements of water level in these wells is taking place for a better understanding of the impact. This is part of the detailed monitoring framework that has been developed.
- The farmers in Sultania village have become 80% irrigated due to the higher availability of water and improved soil moisture.

After completion in October 2016, the project was handed over to the village panchayat.
2.4. Set up of a water monitoring laboratory.

Water monitoring is undertaken for quality and quantity at the identified wells neighboring each of the water structures constructed. A total of 26 wells have been marked adjoining the old sites where water conservation structures have been made as well as the proposed new sites. The water is tested for 11 parameters.

In the past 2 months, water in the wells adjoining the 4 water structures already built in 2016 is free of fluoride, however those a little away still show fluoride presence. About 85% of the marked wells near the old sites are fluoride safe. We could infer from this that in the coming months as more rain water accumulates in the water structures constructed, the fluoride could gradually minimize even in the other wells.

In the wells near the new sites where construction of water harvesting structures are on-going, it was observed that 60% of the wells around the proposed sites were high in fluoride. This information will help us in understanding the impact of the new structures better in the coming months.

In terms of quantity, the average depth of ground water in Pahari block as per the latest Central Ground Water Board report is around 10-20 meters below ground level (mBgl). Upon measuring the wells nearby the old structures, the depth of water was observed to be at an average of 7-9 mBgl. Some wells had water at just 2 metres below ground level. This indicates the positive impact of the water harvesting structure which has resulted in a lot of water seeping into these wells.

2.5. Facilitated energy efficient stove distribution in Phagi.

One hundred energy efficient stoves were distributed to BPL households in 5 villages in Phagi. These stoves have an improved combustion process and lead to less generation of fumes.

2.6. Facilitating construction of toilets in 5 villages.

Construction is ongoing. The locations were identified in consultation with the village panchayat and the communities.
ADMIT FOUNDATION'S RURAL SELF EMPLOYMENT TRAINING CENTRE

Aarohan, has been set up to mitigate the unemployment and underemployment problems among the rural youth in the country. The trainings and skill up-gradation programmes at Aarohan are geared towards entrepreneurship development. The objective of this centre is to generate self employment in rural areas through demonstration and training for capacity building and income enhancement.

3.1. Project achievement this year.

The project activities benefited more than 1,000 community members. There was large participation from the village women, both young and old. The trainings and skill up-gradation programmes are geared towards entrepreneurship development through demonstration and capacity building for income enhancement. The trainings are all free of cost for the participants.

The following installations have been set up and trainings on the same have been conducted at this site:

1. Installation of solar light cum mobile charger.
   - Introduce/promote solar (RE) technology among communities.
   - Maintenance and repair training.
2. Installation of bio-gas and solar cooker to improve cooking methods.
   - Reduce inhalation of fumes/leading to better health.
   - Reduce burning of wood.
   - Reduce cutting of green belt.
3. Set up of a plant nursery and spice grinder.
   - Aim of this is to introduce skills that would promote plantation/agriculture and enhance income.

3.2. Project activities.

Close to 1,000 participants have undergone training in the below initiatives. Market linkages are being developed to enhance income of the community members.

1. Solar based mobile charging station: To encourage entrepreneurship trainings on setting up a mobile charging station are being undertaken. The participants include both men and women. A fully functional solar mobile charging station has been installed. The charging station has been completely designed and fabricated by Advit Foundation.

3.3. Renewable energy promotion through bio-gas.

A bio-gas plant has been set up. Cooking gas is generated through available organic waste and cow dung. Communities are trained on the technology and usability.

3.4. Promoting solar cooking.

A parabolic solar cooker has been installed. The communities depend heavily on locally available fuel wood for cooking. This has adverse impact on the green belt of the village. The emissions from burning wood also have an adverse effect on the indoor air quality thereby affecting the health. To take care of this, an alternative method of cooking is being introduced. The beneficiary is trained to use and maintain the solar cooker. Simultaneously village communities are also trained to design and replicate the cooker model in all the houses. This will ensure skill development and also a revenue source among the communities.
3.5. Set up of a plant herbal nursery.

Set up of herbal plants and nursery techniques have been initiated. Communities are trained on nursery techniques and herb propagation.

3.6. Set up of spice grinding unit.

The unit has been installed and spice processing has been initiated. A group of youth have been trained and are spearheading the programme. The spices – cumin, coriander, turmeric and red chilli are locally procured and processed. Market linkages are being developed by Advit Foundation to ensure income enhancement.

3.7. Initiated hand-made paper bag making training for women.

This programme has been initiated at Aarohan, the rural self-employment and training centre of Advit located in village Pachala, Phagi. The Project aims “To enhance livelihood among rural communities through imparting skill training in paper bag making”.

- Hands-on training of 50 women on hand-made paper bags & other paper product making.
- Set up space where women are trained and market linkages are developed.
ECO-INITIATIVES

Prakriti Eco-School

Advit Foundation under the “Prakriti Eco School Programme” initiative has been working with community members and schools on assessment and action for conservation of environment resources and livelihood enhancement.

4.1. Implementation of development activities within school premises.

The project was implemented in underprivileged schools. The purpose is to address the educational, environmental, cultural, and personal needs of children. To encourage children to attend school by ensuring all basic amenities are available in the schools. This could also reduce drop out ratio and keep project beneficiaries away from negative influences and get them thinking about larger issues such as education, values of life, environment, health and economic self-sufficiency.

Reasons for intervention: The five villages in Panchganj have a primary school each. Although the area is barely 25 km from the city of Gurgaon, it lacks in terms of basic infrastructure and amenities. The area is a mix of rural and peri-urban, the school buildings are old and damaged. They lack basic infrastructure such as toilets, drinking water, sports equipment and educational material. Due to the poor infrastructure, the drop out of students is high.

4.2. Project Achievement:

The project was implemented in 3 schools in Panchganj. The activities undertaken were repair and painting of building, provision of drinking water, construction/upgrade of toilets, provision of sports equipment and educational posters, provision of waste disposal bins and green space development to improve the aesthetics. The following are the achievements:

- The entire premises, indoor and outdoor including doors, windows, ceiling and walls have been repaired and painted in 2 schools.
- Drinking water facility with a 2000 liter water storage has been set up in all the three schools.
- Separate girls and boys toilets have been constructed/ upgraded in all the 3 schools.
- 150 trees have been planted. This will improve the aesthetics of the premises making it a better learning environment. It will also lead to an annual CO2e reduction of around 3.3 tons.
- Each school has been provided with sports equipment.
- Each school has been provided with separate blue and green waste bins and the children have been sensitized to segregate recyclable dry waste and organic waste and dispose in the respective bins.
CENTRE FOR LEARNING

This programme focuses on creating and grooming leaders for the future. Over the years, more than 100 trainings have been undertaken. The training has been for all sections of people – creating rural entrepreneurs, students in college, vocational institutes, self-employed peri-urban masses, shop floor workers, corporate co-workers and the like.

Offering around 20 programmes a year, conducted by in-house faculty, supported by experts from the best of Indian and international experience. Every year, more than 2,000 participants go through the training programmes.

The following programmes are conducted:
- Safe chemical trainings for shop floor workers.
- Open trainings and customized trainings on energy efficiency for resource management in industries and solar PV installations.

The trainings of 2016-17 include:
- Safe chemical handling trainings were conducted in apparel and metal finishing industry.
- 130 shop floor workers trained in apparel industry.
- 50 shop floor workers trained for metal processing and leather accessories industry.
- 60 shop floor workers trained in polymer industry.

Glimpses of Chemical Training
## 03. BALANCE SHEET

**ADVIT FOUNDATION (Trust)**

717, APPURAP ARTIPEAS, BOLINANKL, KADAPA, TELANGANA - 512002, INDIA

### BALANCE SHEET AS AT MARCH 31, 2017

<table>
<thead>
<tr>
<th>Source of Fund</th>
<th>As at March 31, 2017</th>
<th>As at March 31, 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>52,97,628.46</td>
<td>30,58,264.67</td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>8,18,909.00</td>
<td>7,31,898.40</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>111,16,537.46</strong></td>
<td><strong>108,90,163.07</strong></td>
</tr>
</tbody>
</table>

### Application of Funds

<table>
<thead>
<tr>
<th>Non-Maintenance Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Assets</td>
<td></td>
</tr>
<tr>
<td>Cash &amp; Bank</td>
<td>0.18,710.00</td>
</tr>
<tr>
<td>Less: Quesitons &amp; Disbursements</td>
<td>4,917,780.00</td>
</tr>
<tr>
<td>Net Bank</td>
<td>4,917,780.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,917,780.00</strong></td>
</tr>
</tbody>
</table>

### Current Assets, Loans & Advances

<table>
<thead>
<tr>
<th>Current Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Bank</td>
<td>6,395,309.00</td>
</tr>
<tr>
<td>Less: Quesitons &amp; Disbursements</td>
<td>4,917,780.00</td>
</tr>
<tr>
<td>Net Cash &amp; Bank</td>
<td>1,477,529.00</td>
</tr>
<tr>
<td>Other Loans</td>
<td>7,256,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11,877,028.40</strong></td>
</tr>
</tbody>
</table>

### Income & Expenditure Account for the Year Ended March 31, 2017

<table>
<thead>
<tr>
<th>Description</th>
<th>2016-17</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Income &amp; Training Income</td>
<td>8,81,07,359.00</td>
<td>9,55,82,960.00</td>
</tr>
<tr>
<td>Foreign Contribution Funded Projects</td>
<td>8,10,07,359.00</td>
<td>8,85,82,960.00</td>
</tr>
<tr>
<td>Non-Foreign Contribution Funded Projects</td>
<td>76,00,000.00</td>
<td>70,00,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>17,71,07,359.00</td>
<td>17,55,82,960.00</td>
</tr>
</tbody>
</table>

**Net Surplus (Deficit) for the Year**

<table>
<thead>
<tr>
<th>Description</th>
<th>2016-17</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>-14,34,29,677.00</td>
<td>-15,68,29,000.00</td>
</tr>
</tbody>
</table>

This is to state that the balance sheet and income and expenditure account as per the norms of Financial Reporting for Not-For-Profit Entities prescribed by the Trustee, which includes a statement of cash flows and a statement of changes in equity.